

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 8/13/2015

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 14-665, by changing the authorized personnel strength in the various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 8/5/2015

ORDINANCE NO. 15 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. No. 14-665, adopted and approved on September 25, 2014, is hereby amended for changes in the authorized personnel strength of the various departments, as follows:

In the Finance Department, add one (1) regular full-time Payroll Assistant position, grade 11, a temporary increase related to staffing requirements for the Information Revolution Project-Payroll/HR, which will be offset by a deletion when a subsequent vacancy occurs.

In the Animal Services Department, add one (1) regular full-time Humane Educator position grade 11, add one (1) regular part-time Animal Service Clerk position grade 8, add one (1) regular part-time Animal Shelter Attendant grade 8, and delete one (1) regular full-time Animal Services Center Supervisor position grade 17.

In the Engineering Department, add one (1) regular full-time Civil Engineer II position grade 18, temporarily over staffing to accommodate anticipated attrition.

In the Public Works Department, add one (1) regular full-time Maintenance Foreman position grade 15, temporarily over staffing to accommodate anticipated attrition.

ADOPTED this the 13th day of August, 2015.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 13th day of August, 2015.

Mayor of the City of
Huntsville, Alabama